

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	2,929,361,702	-126,241	2,152,624,113	1,929,929,078
2008	2,722,007,255	-133,373,640	2,113,059,250	1,811,245,466
2009	3,178,791,469	50,236,967	1,931,042,654	1,634,478,673
2010	3,036,636,474	80,573,205	1,914,559,957	1,773,962,417
2011	3,148,746,518	110,306,407	2,022,562,674	1,612,952,646
2012	3,215,768,194	-182,884,097	2,029,110,512	1,969,407,008
2013	3,188,000,000	-137,647,059	1,794,823,529	1,894,705,882
2014	2,996,633,663	-251,287,129	1,593,366,337	1,942,475,248
2015	2,046,566,961	-382,528,892	978,653,977	1,607,002,039
2016	2,062,797,013	-93,211,134	1,137,881,874	1,882,213,170
2017	2,287,351,190	-398,065,476	1,184,226,190	2,508,779,762

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	20,652,000,000	-890,000	15,176,000,000	13,606,000,000
2008	22,511,000,000	-1,103,000,000	17,475,000,000	14,979,000,000
2009	26,829,000,000	424,000,000	16,298,000,000	13,795,000,000
2010	22,462,000,000	596,000,000	14,162,000,000	13,122,000,000
2011	22,608,000,000	792,000,000	14,522,000,000	11,581,000,000
2012	23,861,000,000	-1,357,000,000	15,056,000,000	14,613,000,000
2013	27,098,000,000	-1,170,000,000	15,256,000,000	16,105,000,000
2014	30,266,000,000	-2,538,000,000	16,093,000,000	19,619,000,000
2015	30,105,000,000	-5,627,000,000	14,396,000,000	23,639,000,000
2016	30,385,000,000	-1,373,000,000	16,761,000,000	27,725,000,000
2017	30,742,000,000	-5,350,000,000	15,916,000,000	33,718,000,000